

Appendix 1

Work Progress on Individual Audits
2008/2009

| Project | Progress as at 31 st August 2008 | Days Allocated 2008/09 | Days Taken 2008/09 |
|---|---|------------------------------|--------------------------|
| Audits Brought forward – 2007/2008 | | | |
| Asset Management | Final report 04 06 08 | - | 12.5 |
| Support Services Recharges | Final report 18 07 08 | - | 4 |
| Accountancy Systems | Final report 31 07 08 | - | 6.25 |
| Payroll | Final report 08 09 08 | - | 13.25 |
| NNDR | Final report 02 07 08 | - | 1.5 |
| Budget Monitoring | Final report 17 07 08 | - | 1.5 |
| | | | |
| 2007/08 Audits | | - | 39 |
| | | | |
| 2008/2009 Audits | | | |
| Service Planning | Draft report 18 08 08 | 15 | 15.5 |
| Performance Indicators 2007/08 | Final report 14 07 08 | 30 | 26.5 |
| Fees and Charges | Draft report with Audit Manager | 15 | 9.75 |
| Bill Everett Centre | Final report 14 07 08 | 4 | 4.5 |
| Fraud Awareness | Final report 30 06 08 | 6 | 6.5 |
| Partnership Working | Revised draft report 28 08 08 | 15 | 18 |
| Procurement | Work in progress | 7 | 5.25 |
| HSSA | Final report 03 07 08 | 5 | 4.75 |
| Ethics | Draft report with Audit Manager | 8 | 7 |
| Post Implementation Review – Thin Client | Delayed pending project completion | 10 | 1.75 |

| | | | |
|---------------------------------------|---------------------------------|----|-------|
| Planning and Development - Projects | Work in progress | 8 | 1.75 |
| Benefit Subsidy Claim | Draft report stage | 15 | 11.75 |
| WCHT – Service Level Agreements | Work in progress | 8 | 2.5 |
| Payroll - Establishment Review | Draft report with Audit Manager | 5 | 2.5 |
| Payroll – Recovery of Overpayments | Work in progress | 5 | 0.5 |
| Geographical Information System (GIS) | Work in progress | 10 | 9 |
| Cemeteries | Draft report stage | 8 | 6.25 |
| Parking Control | Draft report stage | 8 | 5.5 |
| National Fraud Initiative (NFI) | Work in progress | 5 | 2 |